



# Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

## TOWN OF NORTH BRENTWOOD

### ORDINANCE NO. 2023 - 02

Introduced by: Council Member

Seconded by: Council Member

Date of Introduction: 01-23-2023

### AN ORDINANCE AMENDING THE ADOPTED ANNUAL BUDGET FOR FISCAL YEAR 2023, BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

**WHEREAS**, the annual budget for fiscal year 2023 was prepared, introduced; and approved by Mayor and Council

**WHEREAS**, in accordance with Charter Section 806, an amendment is required to include certain unforeseen expenditures. In addition, the amendment shall include an equal amount from a revenue or funding source in order to maintain a balanced budget.

**WHEREAS**, the adopted FY23 Budget which contains an equal amount of revenue and expenditures of \$1,644,402 shall be amended to include the following:

Line Item 5-3009 Town Hall Projects (Sis Tavern) /Increase

\$77,075 in additional expenses related to the Sis Tavern Project

Line Item 4-9000 Use of Fund Balance (CIP Account) /Addition

\$77,075 in fund balance from CIP account to cover cost of Sis Tavern Project

**WHEREAS**, the amended FY23 Budget will reflect an increase as follows:

Total Revenue: \$1,721,477

Total Expenditures: \$1,721,477

**BE IT FURTHER ORDAINED**, that the annual budget for fiscal year 2023 in the amount of \$1,721,477 in anticipated revenue and expenditures, as set forth on the amended budget attached to this Ordinance and made hereof by reference, is adopted.

**AND BE IT FURTHER ORDAINED**, that this Ordinance shall be effective on January XX, 2023.

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD  
THIS \_\_\_\_ DAY OF JANUARY 2023.

Aye: \_\_\_\_\_  
Nay: \_\_\_\_\_  
Absent: \_\_\_\_\_  
Abstain: \_\_\_\_\_

**APPROVED:**

\_\_\_\_\_  
**Petrella Robinson, Mayor**

\_\_\_\_\_  
**Date**

**ATTEST:**

\_\_\_\_\_  
**Carl Jones, Clerk**