



# *A Heritage to Remember, A Future to Mold*

The Town of North Brentwood . Prince George's County's First African-American Settlement . Incorporated 1924

## Town of North Brentwood FY 2022 Approved Budget

REVENUE	FY21 Adopted Budget	FY22 Approved Budget
Taxes-Property & Income	373,885	444,492
Licenses & Permits	15,150	14,250
Intergovernmental	34,428	37,367
Miscellaneous	13,650	9,650
Other	300	300
<b>Total Operating Revenue</b>	<b>437,413</b>	<b>506,059</b>
Grant & Other Restricted	706,307	445,075
Use of Fund Balance	-	-
<b>Total Revenue</b>	<b>1,143,720</b>	<b>951,134</b>
<b>Expenditures</b>		
General Government	15,770	16,476
Legislative & Executive	162,700	223,814
Other Expense	95,392	77,596
Elections	500	-
Miscellaneous	7,800	7,900
Municipal Building	84,600	116,022
Public Safety	43,000	9,000
Public Works	6,550	6,550
Highway Department	66,000	57,925
Sanitation & Health	53,276	53,276
Encumbrances	3,000	4,575
Grants	605,132	378,000
<b>Total Expenditures</b>	<b>1,143,720</b>	<b>951,134</b>
<b>Budget Notes and Assumptions</b>		
<i>FY22 Approved budget assumes the town will adopt the rate of .4400 instead of 2021 CYTR of .3826 for non-commercial and a dopt .5857 instead of .5239 for commercial properties.</i>		
<i>Business tangible property tax rate remains \$1.50; and Utility rate remains \$2.00.</i>		
<i>Burch Trash current monthly contract amount increased to \$4,373 a month.</i>		