



Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

TOWN OF NORTH BRENTWOOD

ORDINANCE NO. 2024 - 02

Introduced by: Council Member *B. Ayner*

Seconded by: Council Member *Morales*

Date of Introduction: 06-17-2024

FISCAL YEAR 2023 BUDGET AMENDMENT NO. 02

WHEREAS, the Town of North Brentwood General Fund Budget for FY2024 appropriated the following expenditures, under the specified categories:

Account	Amount
5-2002 - Insurance LGIT	\$ 6,000.00
5-1205 - Office Supplies	\$ 6,000.00
5-3002 - Pepco	\$ 7,700.00
5-3010 - Security Equipment	\$ 1,600.00
5-3007 - Telephone	\$ 7,000.00
5-3004 - Inet Connector/Website Maint	\$ 2,500.00
5-3001 - Computer Equipment	\$ 10,000.00
5-3019 - Town Hall Projects - Sis Tavern	\$ -
5-5103 - Town Street Lights - Pepco	\$ 9,000.00
5-7001 - Sis Tavern Repair & Maint	\$ 8,000.00
	<u>\$ 57,800.00</u>

WHEREAS, unforeseen circumstances affecting the town budget necessitates a need to amend the adopted 2024 budget to increase specific line items,

NOW THEREFORE BE IT ORDAINED, BY THE Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:

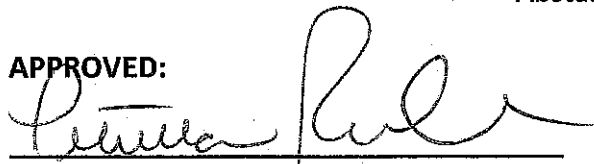
Account	Amount From/Decrease	Amount To/Increase	Revised Budget
5-4003 - Emergency Response	2,000.00		-
5-1112 - Storm Water Mgmt	3,000.00		-
5-7002 - Event Planner	6,327.00		13,673.00
5-3018 - Office Renovation	8,193.00		-
5-3028 - Sgnage	8,000.00		-
5-2002 - Insurance LGIT		1,100.00	7,100.00
5-1205 - Office Supplies		8,000.00	14,000.00
5-3002 - Pepco		3,500.00	11,200.00
5-3010 - Security Equipment		400.00	2,000.00
5-3007 - Telephone		2,000.00	9,000.00
5-3004 - Inet Connector/Website Maint		50.00	2,550.00
5-3001 - Computer Equipment		10,000.00	20,000.00
5-3019 - Town Hall Projects - Sis Tavern		1,370.00	1,370.00
5-5103 - Town Street Lights - Pepco		500.00	9,500.00
5-7001 - Sis Tavern Repair & Maint		600.00	8,600.00
	\$ 27,520.00	\$ 27,520.00	\$ -

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 17th DAY OF JUNE 2024.

Aye: 3
 Nay: 0
 Absent: 0
 Abstain: 0

APPROVED:



Petrella Robinson, Mayor

6/17/2024
 Date

ATTEST:



Shaleta Robinson, Clerk