



# Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

## TOWN OF NORTH BRENTWOOD

### ORDINANCE NO. 2024 – 03

Introduced by: Council Member *Dame*  
Seconded by: Council Member *Bayne*  
Date of Introduction: 06-17-2024

### AN ORDINANCE ESTABLISHING THE TAX RATE AND ADOPTING AN ANNUAL BUDGET FOR FISCAL YEAR 2025, BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

**WHEREAS**, the Mayor, Council, and Town staff met on several occasions in May 2024, to review current revenue and expenditures and to forecast revenues and expenditures for fiscal year 2025; and

**WHEREAS**, a proposed annual budget for fiscal year 2025 has been prepared and introduced; and

**WHEREAS**, in accordance with Charter Section 806, on June 4<sup>th</sup>, 2024, the Council held a public hearing on the proposed fiscal year 2025 budget.

**NOW THEREFORE BE IT ORDAINED**, BY THE Council of the Town of North Brentwood that the tax rate for fiscal year 2025 for all real and personal property which is subject to taxation by the Town of North Brentwood shall be as follows:

Residential Real Property	\$0.475 per \$100.00 of assessed valuation;
Commercial Real Property	\$0.6151 per \$100.00 of assessed valuation;
Trash Collection – Flat Charge	\$132.00 per household per year
Utility Real Property	\$2.00 per \$100.00 of assessed valuation and
Business Personal Property	\$1.50 per \$100.00 of assessed valuation

**BE IT FURTHER ORDAINED**, that the annual budget for fiscal year 2025 in the amount of \$1,219,839.00 in anticipated revenue and expenditures, as set forth on the budget attached to this Ordinance and made hereof by reference, is adopted.

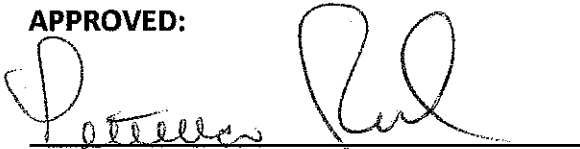
**AND BE IT FURTHER ORDAINED**, that this Ordinance shall be effective on July 1, 2024.

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 17th DAY OF JUNE 2024.


Aye: 3  
Nay: 0  
Absent: 0  
Abstain: 0

APPROVED:

  
\_\_\_\_\_  
Petrella Robinson, Mayor

6/17/2024  
\_\_\_\_\_  
Date

ATTEST:

  
\_\_\_\_\_  
Shaleta Robinson, Clerk

**Town of North Brentwood  
Adopted Budget  
FY2025**

	<b>FY 25 Proposed Budget</b>
<b>GENERAL FUND BUDGET</b>	
<b>Income</b>	
Total 4-8000 · Grants & Other Restricted Income	144,053.70
Total X-XXXX · Speed Camera Revenue	245,336.00
Total 4-5000 · Other Income	14,520.00
Total 4-1000 · Intergovernmental	55,428.00
Total 4-2000 · Licenses & Permits	17,300.00
Total 4-3000 · Miscellaneous	9,000.00
Revenue	
Total 4-4000 · Taxes - Property &	508,610.01
Income	
Total 4-9000 · Use of Fund Balance	0.00
<b>Total Income</b>	<b>994,247.71</b>
<b>Expense</b>	
Total 5-6100 · Grants & Other	144,053.70
Restricted	
Total 5-1000 · General Government	17,300.00
Total 5-5000 - Public Works	72,190.00
Total 5-1300 - Other Expenditures	242,455.95
Total 5-4000 · Public Safety	2,000.00
Total 5-1400 - Registration &	500.00
Election	
Total 5-5100 · Highway Department	176,061.08
Total 5-1200 · Legislative &	119,012.98
Executive	
Total 5-2000 ·	11,300.00
Miscellaneous/Insurance	
Total 5-4200 - Code Enforcement	24,960.00
Total 5-7000 - Sis Tavern	35,414.00
Total 5-3000 · Municipal Building	86,900.00
Total 5-5200 · Sanitation & Health	62,100.00
<b>Total Expense</b>	<b>994,247.71</b>
<b>Net Income - General Fund</b>	<b>0.00</b>

**ARPA BUDGET**

**Income**

4-8010 · ARPA Funds	0
4-8001 · ARPA Encumbrance (Pr Yr)	225,591

**Total ARPA Revenue** \$225,591

**Expense**

5-5177 · ARPA Disbursements	0
5-5186 - Encumbrance Prior Yr -	225,591

**ARPA**

**Total ARPA Expense** \$225,591

**Net Income - ARPA** \$0

**Combined Budget Summary**

Total Income	1,219,839
Total Expense	1,219,839

**Total Combined Net Income** \$0