

**Town of North Brentwood  
Adopted Budget  
FY2025**

	<b>FY 25 Proposed Budget</b>
<b>GENERAL FUND BUDGET</b>	
<b>Income</b>	
Total 4-8000 · Grants & Other Restricted Income	144,053.70
Total X-XXXX · Speed Camera Revenue	245,336.00
Total 4-5000 · Other Income	14,520.00
Total 4-1000 · Intergovernmental	55,428.00
Total 4-2000 · Licenses & Permits	17,300.00
Total 4-3000 · Miscellaneous	9,000.00
Revenue	
Total 4-4000 · Taxes - Property &	508,610.01
Income	
Total 4-9000 · Use of Fund Balance	0.00
<b>Total Income</b>	<b>994,247.71</b>
<b>Expense</b>	
Total 5-6100 · Grants & Other	144,053.70
Restricted	
Total 5-1000 · General Government	17,300.00
Total 5-5000 - Public Works	72,190.00
Total 5-1300 - Other Expenditures	242,455.95
Total 5-4000 · Public Safety	2,000.00
Total 5-1400 - Registration &	500.00
Election	
Total 5-5100 · Highway Department	176,061.08
Total 5-1200 · Legislative &	119,012.98
Executive	
Total 5-2000 ·	11,300.00
Miscellaneous/Insurance	
Total 5-4200 - Code Enforcement	24,960.00
Total 5-7000 - Sis Tavern	35,414.00
Total 5-3000 · Municipal Building	86,900.00
Total 5-5200 · Sanitation & Health	62,100.00
<b>Total Expense</b>	<b>994,247.71</b>
<b>Net Income - General Fund</b>	<b>0.00</b>

**ARPA BUDGET**

**Income**

4-8010 · ARPA Funds	0
4-8001 · ARPA Encumbrance (Pr Yr)	225,591

**Total ARPA Revenue** \$225,591

**Expense**

5-5177 · ARPA Disbursements	0
5-5186 - Encumbrance Prior Yr -	225,591

**ARPA**

**Total ARPA Expense** \$225,591

**Net Income - ARPA** \$0

**Combined Budget Summary**

Total Income	1,219,839
Total Expense	1,219,839

**Total Combined Net Income** \$0